

Diocese of New England Orthodox Church in America



Ministries Task Force 2 WIGS, Lag and Lead Measures and Compelling Scoreboard

"For everyone to whom much is given, from him much will be required." Luke 12:48

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Helping people and parishes discover and live their stewardship callings so that they may have a good account before the awesome judgment seat of Christ

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ORTHODOX MINISTRY SERVICES



Ministries Team – WIG 1

Parish Ministry & Liturgical Life Engagement



~WIG wording = from X to Y by when

~ X = "define, research & develop an effective Parish Ministry & Liturgical Life Engagement Program and train the parish trainers"

~Y = "deliver the Parish Ministry & Liturgical Life Engagement Program to at least 14 of the Diocese parishes"

~ BY = "all within 24 months from start"



Ministries Wildly Important Goal 1



Develop and implement an effective Parish Ministry & Liturgical Life Management Program in at least 14 (≈50%) of the Diocese parishes within 24 months.

Prelim Lag Measures WIG 1



- LAG 1: Define, research the most effective Parish Ministry & Liturgical Life Programs (the "Engagement Program") within 2 months
- <u>LAG 2:</u> Develop the most effective Engagement Program within 4 months
- <u>LAG 3:</u> Recruit and train the parish trainers within 2 months
- <u>LAG 4:</u> Recruit, deliver and implement the Engagement Program in at least 14 of the Diocese parishes within 12 months
- <u>LAG 5</u>: Compile the results of the Engagement Program and provide a report within 4 months

Ministries WIG1:

"Develop and implement an effective Parish Ministry & Liturgical Life Engagement Program in at least 14 of the Diocese parishes within 24 months."



Prelim Lead Measures WIG 1



LEAD 1:

- A: recruit team
- B: define "parish ministry engagement" and "liturgical life engagement" and develop process plan
- C: ID at least 5 similar Engagement Programs to consider

<u>LEAD 2:</u>

- A: evaluate Engagement Programs for effectiveness / validity
- **B: modify Engagement Program for use in our diocese**
- **C: finalize Engagement Program**
- <u>LEAD 3:</u>
 - A: identify number and names of potential trainers
 - **B: develop training program**
 - C: implement training program

<u>LEAD 4:</u>

- A: identify & recruit at least 14 parishes of various characteristics to implement the Engagement Program
- B: assign trainers to respective parishes
- C: schedule and implement an Engagement Program training for all 14 parishes

LEAD 5:

- A: obtain data from parish Engagement Program implementation assessments
- **B: compile all data**
- **C: finalize and deliver Engagement Program report**

- LAG 1: Define, research the most effective Parish Ministry & Liturgical Life Program (the "Engagement Program") within 2 months
- LAG 2: Develop the most effective Engagement Program within 4 months
- LAG 3: Recruit and train the parish trainers within 2 months
- LAG 4: Recruit, deliver and implement the Engagement Program in at least 14 of the Diocese parishes within 12 months
- <u>LAG 5</u>: Compile the results of the Engagement Program and provide a report within 4 months



Ministries Wildly Important Goal 1



Develop and complete an effective Parish Ministry & Liturgical Life Engagement Program in at least 14 (≈50%) of the Diocese parishes within 24 months.



Ministries Wildly Important Goal 1 Action Plan



Key Actions Necessary To Achieve Strategic WIG 1	Responsible	Deadline <u>Timetable</u>	Completion Confirmation Test
	<u>Party</u>		
1. Form Diocese of New England Wildly	Strategic Planning	Prior to Start Date	Ministry Team 1 team
Important Goal Team 1 (Ministry Team 1).	Team and Goal co-		members agree to
	Captains		serve
LAG 1: Research the most effective paris	h ministry engage	ment and liturgical	life engagement
program within 2 months			
2. Define "parish ministry	Ministry Team 1	1 month after start	Definitions and
engagement" and "liturgical life		date	process plan are
engagement" and research and			completed
develop and roll out process plan and			
how success will be determined.			
3. Identify at least 5 Parish Ministry	Ministry Team 1	1 month after step 2	At least 5 Engagement
& Liturgical Life Programs (an			Programs are
"Engagement Program") to evaluate			identified for study
and consider from both inside and			
outside the Orthodox ecosystem).			
LAG 2: Develop the most effective Engage	<u>gement Program w</u>	<u>ithin 4 months</u>	
4. Evaluate and study all Parish	Ministry Team 1	2 months after step 3	Evaluation of
Engagement Programs to determine			alternative
their effectiveness and validity to DNE			Engagement
parishes based on criteria of success			Programs is
determined in step 2.			completed
5. Modify as necessary and finalize the	Ministry Team 1	2 months after step 4	Engagement Program
creation of official DNE Engagement			is finalized
Program for use.			



Ministries Wildly Important Goal 1 Action Plan



Key Actions Necessary To Achieve <u>Strategic WIG 1</u>	Responsible <u>Party</u>	Deadline <u>Timetable</u>	Completion <u>Confirmation Test</u>
LAG 3: Recruit and train the parish train	ers within 2 mon	ths	
6. Identify the number and names of potential trainers ("Trainers") who can teach the Engagement Program in the parishes and recruit trainers.	Ministry Team 1	1 month after step 5	Trainers are recruited
7. Develop training program for Trainers and train the Trainers selected in step 6.	Ministry Team 1	1 month after step 6	Trainers are trained in training program
LAG 4: Recruit, deliver and complete the Parishes within 12 months	Engagement Pro	<u>ogram training in a</u>	<u>at least 14 of the</u>
8. Provide notice of availability of Engagement Program to all parishes and recruit at least 14 parishes of all types and geographies and various demographics and characteristics (the "Parishes").	Trainers and Ministry Team 1	3 months after step 7	At least 14 DNE Parishes agree to implement the Engagement Program
9. Schedule and train all Parishes on the Engagement Program.	Trainers	9 months after step 8	Engagement Program is implemented in all 14 Parishes

Ministries Wildly Important Goal 1 Action Plan



Key Actions Necessary To Achieve <u>Strategic WIG 1</u>	Responsible <u>Party</u>	Deadline <u>Timetable</u>	Completion <u>Confirmation Test</u>
LAG 5: Compile the results of the Paris report within 4 months	<u>h Engagement P</u>	<u>rogram assessme</u>	e <mark>nt and provide a</mark>
10. Obtain and compile data from all	Trainers and	3 months after	Parish
Parish Engagement Program	Ministry	step 9	Engagement
implementations.	Team 1		Program
			implementation
			assessments are
			compiled
11. Finalize and deliver comprehensive	Ministry	1 month after	Parish
	•		
Parish Engagement Program	Team 1	step 10	Engagement
implementation assessment report to			Program
Hierarch and DNE Diocese Council.			implementation
			assessment report
			is completed and
			delivered



Ministries Wildly Important Goal 1 Compelling Scoreboard



Lead Measure Action	Deadline Date	Status: Percent Complete and Date
1. Form Ministry Team 1	Start date	
2. Develop Process Plan	1 month	
3. Research Engagement Programs	1 month	
4. Evaluate Engagement Programs	2 month	
5. Finalize Diocese Engagement Program	2 month	
6. Identify Trainers	1 month	
7. Train Trainers	1 month	
8. Recruit 14 Parishes	3 months	
9. Implement Engagement Program	9 months	
10. Obtain Date From Engagement Plan Implementation	3 months	
11. Deliver Comprehensive Parish Engagement Program Implementation Assessment Report	1 month	

Ministries Wildly Important Goal 1 Compelling Scoreboard Parish Assignments



Parish	Trainer	Start Date	Percent Complete and Date
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
12			
14			



Ministries Team – WIG 2

Leadership Development



~WIG wording = from X to Y by when

~ X = "research & develop an effective leadership training program and train the parish trainers"

~ Y = "deliver the leadership training program to at least 21 (≈75%) of the Diocese parishes"

~ BY = "all within 24 months from start"



Ministries Wildly Important Goal 2



Develop and implement an effective Leadership Training Program in at least 21 (≈75%) of the Diocese parishes within 24 months.

Prelim Lag Measures WIG 2



- LAG 1: Research the most effective leadership training program (the "Leadership Training Program") within 2 months
- <u>LAG 2:</u> Develop the most effective Leadership Training Program within 4 months
- <u>LAG 3:</u> Recruit and train the parish trainers within 2 months
- <u>LAG 4:</u> Recruit, deliver and implement the Leadership Training Program in at least 21 of the Diocese parishes within 14 months
- <u>LAG 5</u>: Compile the results of the Leadership Training Program and provide a report within 2 months

Ministries WIG2:

"Develop and implement an effective Leadership Training Program in at least 21 of the Diocese parishes within 24 months."



Prelim Lead Measures WIG 2



LEAD 1:

A: recruit team

B: develop process plan

C: ID at least 5 Leadership Programs to consider

- <u>LEAD 2:</u>
 - A: evaluate leadership training programs for effectiveness / validity
 - B: modify leadership training programs for utilization in our diocese

C: finalize "Leadership Training Program"

- <u>LEAD 3:</u>
 - A: identify number and names of potential trainers

B: develop training program

C: implement training program

LEAD 4:

A: identify & recruit at least 21 parishes of various characteristics to implement the Leadership Training Program

B: assign trainers to respective parishes

- C: schedule and complete a parish implementation of the Leadership Training Program in all 21 parishes
- LEAD 5:
 - A: obtain data from Leadership Training Program assessments

B: compile all data

C: finalize and deliver Leadership Program report

- LAG 1: Research the most effective Leadership Program within 2 months
- LAG 2: Develop the most effective Leadership Program within 4 months
- <u>LAG 3:</u> Recruit and train the parish trainers within 2 months
 - LAG 4: Recruit, deliver and implement the Leadership Program in at least 21 of the Diocese parishes within 14 months
- <u>LAG 5</u>: Compile the results of the Leadership Training Program and provide a report within 2 months



Ministries Wildly Important Goal 2



Develop and implement an effective Leadership Training Program in at least 21 (≈75%) of the Diocese parishes within 24 months.

Ministries Wildly Important Goal 2 Action Plan



Key Actions Necessary To Achieve <u>Strategic WIG 2</u>	Responsible <u>Party</u>	Deadline <u>Timetable</u>	Completion Confirmation Test
1. Form Diocese of New England Wildly Important Goal Team 2 (Ministry Team 2).	Strategic Planning Team and Goal co- Captains	Prior to Start Date	Ministry Team 2 team members agree to serve
LAG 1: Research the most effective paris			
2. Develop and roll out process plan and how success will be determined.	Ministry Team 2	1 month after start date	Process plan completed
3. Identify at least 5 Parish leadership training programs to evaluate and consider from both inside and outside the Orthodox ecosystem).	Ministry Team 2	1 month after step 2	At least 5 leadership training programs are identified for study
LAG 2: Develop the most effective Leade	ership Training Pro	o <mark>gram within 4 mont</mark>	<u>hs</u>
4. Evaluate and study all Parish leadership training programs to determine their effectiveness and validity to DNE parishes based on criteria of success determined in step 2.	Ministry Team 2	2 months after step 3	Evaluation of alternative leadership training programs is completed
5. Modify as necessary and finalize the creation of official DNE "Leadership Training Program" for use.	Ministry Team 2	2 months after step 4	Leadership Training Program is finalized

Ministries Wildly Important Goal 2 Action Plan



Key Actions Necessary To Achieve <u>Strategic WIG 2</u>	Responsible <u>Party</u>	Deadline <u>Timetable</u>	Completion <u>Confirmation Test</u>
LAG 3: Recruit and train the parish train	ers within 2 mon	<u>ths</u>	
6. Identify the number and names of potential trainers ("Trainers") who can teach the Leadership Training Program in the parishes and recruit trainers.	Ministry Team 2	1 month after step 5	Trainers are recruited
 7. Develop training program for Trainers and train the Trainers selected in step 6. LAG 4: Recruit, deliver and complete the Parishes within 12 months 	Ministry Team 2 Engagement Pro	1 month after step 6 gram training in a	Trainers are trained in training program at least 21 of the
8. Provide notice of availability of Leadership Training Program to all parishes and recruit at least 21 parishes of all types and geographies and various demographics and characteristics (the "Parishes").	Trainers and Ministry Team 2	3 months after step 7	At least 21 DNE Parishes agree to implement the Leadership Training Program
9. Schedule and train all Parishes on the Leadership Training Program.	Trainers	9 months after step 8	Leadership Training Program is implemented in all 21 Parishes

Ministries Wildly Important Goal 2 Action Plan



Key Actions Necessary To Achieve <u>Strategic WIG 2</u>	Responsible <u>Party</u>	Deadline <u>Timetable</u>	Completion <u>Confirmation Test</u>
LAG 5: Compile the results of the Paris provide a report within 4 months	<u>h Leadership Tra</u>	aining Program as	ssessment and
10. Obtain and compile data from all	Trainers and	3 month after	Parish Leadership
Parish Leadership Training Program	Ministry	step 9	Training Program
implementations.	Team 2		implementation assessments are compiled
11. Finalize and deliver comprehensive	Ministry	1 month after	Parish Leadership
Parish Leadership Training Program implementation assessment report to Hierarch and DNE Diocese Council.	Team 2	step 10	Training Program implementation assessment report is completed and delivered



Ministries Wildly Important Goal 2 Compelling Scoreboard



Lead Measure Action	Deadline Date	Status: Percent Complete and Date
1. Form Ministry Team 1	Start date	
2. Develop Process Plan	1 month	
3. Research Leadership Training Programs	1 month	
4. Evaluate Leadership Training Programs	2 month	
5. Finalize Diocese Leadership Training Program	2 month	
6. Identify Trainers	1 month	
7. Train Trainers	1 month	
8. Recruit 21 Parishes	3 months	
9. Implement Leadership Training Program	9 months	
10. Obtain Date From Engagement Plan Implementation	3 months	
11. Deliver Comprehensive Parish Leadership Training Program Implementation Assessment Report	1 month	

Ministries Wildly Important Goal 2 Compelling Scoreboard Parish Assignments



Parish	Trainer	Start Date	Percent Complete and date
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
12			
14			

Ministries Wildly Important Goal 2 Compelling Scoreboard Parish Assignments



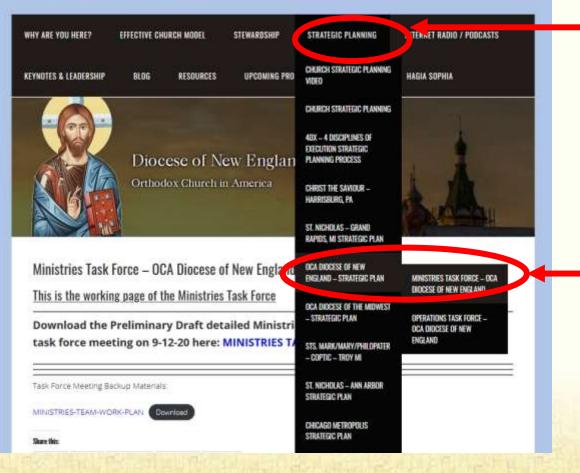
Parish	Trainer	Start Date	Percent Complete and date
15			
16			
17			
18			
19			
20			
21			

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Send questions to: Bill@stewardshipcalling.com



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